

# FISCAL NOTE

**Bill #:** HB0536

**Title:** Revise gifted and talented education laws

**Primary Sponsor:** Roger Somerville

**Status:** As Introduced

---

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
-------------------	------	---------------------------------	------

---

## Fiscal Summary

	<b><u>FY2002</u></b>	<b><u>FY2003</u></b>
	<b><u>Difference</u></b>	<b><u>Difference</u></b>
<b>Expenditures:</b>	413,467	413,467
<b>Net Impact on General Fund Balance:</b>	<b>(\$413,467)</b>	<b>(\$413,467)</b>

---

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget	X		Significant Long-Term Impacts
	X	Dedicated Revenue Form Attached		X	Family Impact Form Attached

---

## Fiscal Analysis

### ASSUMPTIONS:

1. HB 536 appropriates \$350,000 from the general fund for distribution to schools for gifted and talented programs.
2. HB 536 requires that the appropriation for gifted and talented programs be increased by the greater of the CPI or the proportional increase for the upcoming biennium for special education.
3. HB 536 requires that OPI supervise and coordinate the programs for gifted and talented students by hiring a coordinator to train and support school district personnel on curriculum and classroom instruction techniques for providing appropriate academic services to and experiences for gifted and talented children.
4. To meet the requirements of HB536, OPI will need to hire an education specialist (Grade 16 @ \$48,467 for salary and benefits). The position will need an operating budget of \$15,000 for materials, travel and overhead.

FISCAL IMPACT:

	<u>FY2002</u> <u>Difference</u>	<u>FY2003</u> <u>Difference</u>
FTE	1.0	1.0
<u>Expenditures:</u>		
Personal Services	48,467	48,467
Operating Expenses	15,000	15,000
Transfers	<u>350,000</u>	<u>350,000</u>
TOTAL	\$413,467	\$413,467
<u>Funding:</u>		
General Fund (01)	\$413,467	\$413,467
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$413,467)	(\$413,467)